

CERTIFICATE

To the Clerk of Dickinson, State of Kansas

We, the undersigned officers of


Abilene Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2018 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	627,627
Employee Benefit		61,899
TOTAL		689,526
Budget Summary	0	

Date Received: 7-19-2017

Barbara m Jones
County Clerk



Justin B. O'Neal

Commission Members

Permanent
Recreation Commission Address

Abilene Recreation Commission
1020 NW 8th
Abilene Kansas 67410

Sponsoring
USD/City Address

USD 435
213 N. Broadway
Abilene Kansas 67410

Provide point of contact:

Jane Foltz

POC phone number:

785-263-7266

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

NOTICE OF BUDGET HEARING

The governing body of
Abilene Recreation Commission
will meet on July 17, 2017 at 5:30 p.m. at 1020 NW 8th Abilene KS for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Abilene Community Center and will be available at this
meeting.

SUPPORTING COUNTIES

USD 435 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2016	Current Year Estimated 2017	Proposed Budget Year 2018
General	368,827	525,986	627,627
Employee Benefit	49,744	55,930	61,899
Totals	418,571	581,916	689,526

Lease Purchases:

January 1,

<u>2015</u>	<u>2016</u>	<u>2017</u>
0	0	0

Abilene Recreation Commission
Recreation Commission Secretary

Page No.

2018

Adopted Budget

Adopted Budget	Prior Year Actual 2016	Current Year Estimated 2017	Proposed Budget Year 2018
General Fund			
Unencumbered Cash Balance	188,219	258,070	181,121
Receipts:			
Ad Valorem	214,823	215,000	217,291
Motor Vehicle	23,232	27,212	23,215
Donations/Grants/Scholarships	10,200	15,000	15,000
Administration	3,013	3,000	3,500
Aquatics	64,708	66,500	65,500
Athletics	97,941	97,250	96,950
Community Education	16,378	18,000	17,000
CommunityCenter	8,328	7,000	8,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	55	75	50
Total Receipts	438,678	449,037	446,506
Resources Available	626,897	707,107	627,627
Expenditures:			
Administration	156,839	175,986	183,028
Aquatics	69,418	81,000	80,000
Athletics	71,996	88,250	103,350
Community Education	13,626	27,750	26,250
Community Center	55,274	78,000	73,000
Special Projects	0	75,000	75,000
Capital Improvements	1,674	0	86,999
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	368,827	525,986	627,627
Unencumbered Cash Balance	258,070	181,121	0

Dollar amount to be raised by 3.22 mill: \$ 269,294

Abilene Recreation Commission

2018

FUND PAGE

Adopted Budget

	Prior Year Actual 2016	Current Year Estimated 2017	Proposed Budget Year 2018
Employee Benefit			
Unencumbered Cash Balance	30,746	17,523	6,109
Receipts:			
Ad Valorem	32,321	40,200	52,000
Motor Vehicle	4,200	4,316	3,790
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	36,521	44,516	55,790
Resources Available	67,267	62,039	61,899
Expenditures:			
FICA	15,759	17,500	18,983
Work Comp	3,236	6,000	7,470
Unemployment	2,385	430	618
Health Insurance	16,164	18,500	19,600
KPERS/457	12,200	13,500	14,238
Athletic Contribution	0	0	684
Miscellaneous			306
Does misc. exceeds 10%			
Total Expenditures	49,744	55,930	61,899
Unencumbered Cash Balance	17,523	6,109	0

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS
DICKINSON COUNTY } **SS.**

Ken M. [Signature] being first duly sworn, deposes and says: That I am the editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of 1-16, 2017 with subsequent publications being made on the following dates: _____, 20____; _____, 20____

Printer's Fee \$ 42.90

Subscribed and sworn to before me this _____ day of _____, 20____

 Notary Public
 My commission expires _____
 Approved: _____
 Judge _____

(First published in the Abilene Reflector Chronicle Thursday, July 6, 2017)

NOTICE OF BUDGET HEARING

The governing body of **Abilene Recreation Commission** will meet on July 17, 2017 at 5:30 p.m. at 1020 NW 8th Abilene KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Abilene Community Center and will be available at this meeting.

SUPPORTING COUNTIES

USD 435 (home county)

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2015	2016	2017
0	0	0

Allen Day
 Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS
DICKINSON COUNTY }
 SS. *Don Marshall*

Don Marshall being first duly sworn, deposes and says: That I am the editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

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Lease Purchase:	2015	2016	2017
January 1,	0	0	0

Allen Day
 Recreation Commission Secretary